

Cadeby Parish Council Variances 1019/20

	2018/19	2019/20	Variance £	Variance	Detailed Explanation of Variances
Precept	£3,750.00	£4,350.00	£600.00	16%	LED update for Street Lights
Other Receipts	£3,331.00	£111.69	-£3,219.31	96.64%	Grant received 2018/19 for community AED
Staff costs	£2,080.00	£2,032.16	-£47.84	2.30%	Non required
Loan interest/ capital repayment	£0		£0	0%	Non required
Other payments	£2,120.00	£5,110.00	£2,990.00	141.04%	Purchase & installation of AED
Fixed & long term assets	£17177	£17,364.00	£187.00	1%	No explanation required
Borrowings	£0	£0	£0	0%	No explanation required
Reserves	£7,351.00	£4,670.00	-£2,681.00	36.47%	Purchase of AED