

Sheet1

Cadeby Parish Council Variances 2020/21

| | 2019/20 | 2020/21 | Variance | Variance | Explanation of Variances |
|--|----------------|----------------|-----------------|-----------------|---|
| | £ | £ | £ | % | |
| Precept | 4350 | 4409 | 59 | 0.01 | n/a |
| Other Receipts | 111 | 1033.19 | 922.19 | 8.3 | Donation; VAT rebate |
| Staff costs | 2032 | 2215.2 | 183.2 | 0.09 | n/a |
| Loan interest/ capital repayments | 0 | 0 | | | |
| Other payments | 5110 | 2557.4 | 2553 | 0.46 | Purchase of AED |
| Fixed & long term assets | 17364 | 18114 | 750 | 0.043 | n/a |
| Borrowings | 0 | 0 | | | |
| Reserves | 4670 | 5344 | 674 | 0.14 | Earmarked: – Election costs £1519 AED 4yrly renewal £2106 |