

Cadeby Parish Council

Linda Mayne, Parish Clerk
Broadlands Farm, Main Street, Dadlington, CV13 6HX
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All Councillors are summoned to a

Cadeby Parish Council Meeting

On Friday 13th November 2015 at 7.00pm
In Cadeby Church Hall, Church Lane, Cadeby

Agenda

1. Apologies
2. Declarations of interest, including requests for dispensations from members on matters in which they have a disclosable pecuniary interest
3. Approval of minutes from previous meeting on 10th September 2015
4. Councillor Ivan Ould's report – TBC
5. Councillor Maureen Cook's report – TBC
6. Police Report
7. Public participation
8. Update of Actions since the previous meeting
 - a. Cadeby Church Hall
 - b. Street Light, Church Lane
 - c. Give Way Sign, Church Lane
9. Planning Applications
 - 2015/CM/0258/LCC/FCON, Naneby Hall Farm Cadeby
 - 15/01093/CONDIT, Gatehouse Lodges Cadeby
 - 15/00677/HOU (re-consultation) New Farm Cadeby
10. Correspondence
11. Financial Report, including account balances, receipts and payments to be made and quarterly account review and sign-off. Risk Assessment updates and approval as appropriate. Initial discussion on Budget, 2016/2017. Any supporting documents
Cheques to be approved

£350.10	Clerk's Salary
£ 87.40	Clerk's PAYE
£250.00	Donation to 1 st Responders
12. Agenda items for next meeting

L Mayne, Parish Clerk

The Public and Press are welcome to attend all meetings of the Parish Council



Hinckley & Bosworth
Borough Council

A Borough to be proud of

Ms L Mayne
Cadeby Parish Council
Broadlands Farm
Dadlington
Nuneaton
Warks
CV13 6HX
2015

November 10,

Dear Parish Council Clerk

I am writing to advise you that Hinckley and Bosworth Borough Council will cease transferring Local Council Tax Support (LCTS) funding to parish councils from 2016/2017. This decision, which has been a difficult one, has been made in light of the Borough Council's financial position and the impact that reductions in funding from central government and the County Council will have on the provision of services.

When LCTS was introduced nationally in 2013/2104, central government identified an element of funding within the billing authorities' Revenue Support Grant (RSG) that would compensate councils for the impact on their council tax base, as a result of LCTS. Since this funding was introduced, Hinckley and Bosworth Borough Council has transferred the full suggested allocation to parish councils (£429,000 in total). This transfer has always been on a discretionary basis and other Councils throughout the country have either not made similar allocations or have removed the support totally. Since 2013/14, this Council has continued to allocate £143,000 of support per year, despite the fact that the total amount of RSG allocated to Hinckley and Bosworth Borough Council has decreased by £1.872million (55.15%) since 2013/14, as shown below.

	2013/2014	2014/2015	2015/2016	Decrease	Decrease
	£	£	£	£	%
RSG	2,992,354	1,949,297	1,120,574		
LCTS	544,764	544,764	544,764		
	3,537,118	2,494,061	1,665,338	-1,871,780	-52.92%
Parishes	-143,000	-143,000	-143,000		
	3,394,118	2,351,061	1,522,338	-1,871,780	-55.15%

It is now very clear that the council cannot viably sustain the continuing transfer of this money, because of ongoing financial pressures beyond our control. In making this decision, finance officers have consulted with colleagues across the country, the results of which have confirmed that Hinckley and Bosworth Borough Council is one of very few authorities which have maintained the same level of contribution for all three years and that many authorities have already reduced or removed the funding, if, indeed, it was provided in the first instance.

Whilst I am sure the decision to withdraw this funding will not be welcomed by parish councils, a number of other funding streams continue to be available, including section 106 contributions and the Parish and Community Initiative Fund. In addition, it should be

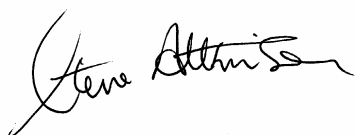
emphasised that parish councils retain the flexibility to increase council tax and the council tax referendum principles for 2015-16 were not applied to parish and town councils

For the purpose of 2016/2017 budget setting, parish councils should assume, therefore, that there will be no allocation of LCTS funding. We will write to all parish councils, as normal, with details of their tax bases by **18th December 2015**.

Following this communication, all parishes will be required to submit their approved council tax and precept to the Borough Council by **Friday 29th January 2016** in line with statutory guidelines.

If you have any questions regarding this please do not hesitate to contact either myself or Sanjiv Kohli, Deputy Chief Executive (Corporate Direction) on 01455 255607.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Steve Atkinson', written in a cursive style.

Steve Atkinson
Chief Executive

draft budget.xlsx - Sheet1

Cadeby Parish Council Draft Budget 2015-2016				
			paid to 14/11/2014	
	2013/2014	2014/2015	2014/2015	2015/2016
RECEIPTS				
Precept	3,210.39	2,875.00		
Grants	5,767.00			
VAT Reclaim	39.88	40.00		
Interest	2.18	3.00		
Christmas Monies	50.00			
Gross	9,069.45	2,918.00		
PAYMENTS				
Church hall Hire	78.00	60.00	64.00	80.00
Clerk's salary inc PAYE	1,500.00	1,750.00	962.50	1,750.00
Clerk's Expenses	-	25.00	33.00	50.00
Internal Audit	75.00	75.00		75.00
Insurance policy	364.99	365.00	357.14	370.00
Street Lighting	#REF!	120.00		120.00
LRALC membership	107.68	110.00	112.45	112.45
Training	#REF!	20.00	70.00	25.00
Ladywell Financial Service for PAYE	35.00	35.00	35.00	35.00
LCC Website Support		60.00	60.00	60.00
Community Initiatives		50.00		
Bus Shelter Maintainance		250.00	120.00	120.00
Bank Charges	10.00			
Church Roof	500.00			
Summer Party	26.50			
Christmas party	50.00			50.00
Notice Board	350.00			
Roof	5,592.00			
137 Payments	113.70			
Ian Fraser			75.00	
Royal leics Reg.			50.00	
Stationary				50
Total	8,802.87	2,920.00	1,939.09	2,897.45

Cadeby Parish Council

Financial Report: 13th November 2015

Business Money Manager Account				
Item	Date	Paid In (£)	Paid Out (£)	Total (£)
Opening Balance	9/22/2015			17,500.52
				17,500.52
				17,500.52
				17,500.52
				17,500.52
				17,500.52
				17,500.52
				17,500.52
				17,500.52
				17,500.52
				17,500.52
Closing Balance				17,500.52

Community Account				
Item	Date	Paid In (£)	Paid Out (£)	Total (£)
Opening Balance				575.32
cheque no 100415	9/11/2015		349.90	225.42
cheque no 100414	9/29/2015		87.60	137.82
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				137.82
Closing Balance				137.82

Cheques Outstanding	
cheque 100404	87.50

Total	87.50
Reconciled Balance	50.32

Cheques for Approval & Signing	
100416	350.10
100417	87.50
100418	250.00
Total to be transferred from MM A/C	687.60
New Balance MM A/C	16,812.92

CADEBY PARISH COUNCIL

Payments to 13th November 2015

Hire of Hall	12.00
Insurance	367.85
Audit Fee	75.00
LRALC Membership	107.32
Election Costs	82.30
Web Support	60.00
Clerk's Salary	1312.50
Clerk's Expenses	33.75
Total Expenditure	2050.72

£10 VAT refundable on Web Support.

Clerk's Salary includes cheques to be approved.

Hire of Church Hall was not paid for September 10th 2015 meeting and also November 13th meeting to be paid for.

No donation has yet been made to Royal Leics. Regiment.

No invoice received to date from Ladywell Accounting.

Budgeted expenditure £2897.45, actual expenditure to date £2050.72 = 70% approximate spend.

Cadeby Parish Council

Mayne Linda (Mrs)

Tax Ref	Pay Date	Month	Tax Code	NI Table	NI Number	Department	Employee	Method
	31 December 2015	9	BR	C			2	Cheque

Payments	Pay Tax NI		
	Pay	Tax	NI
Basic Pay	437.50	Y	Y
Total Payments	437.50		

Deductions	Pay Tax NI		
	Pay	Tax	NI
PAYE	87.40		
National Insurance	0.00		
Total Deductions	87.40		
Net Pay	350.10		

	Taxable Pay	Tax	Ntable Pay	NI	Er's NI
Current Quarter	437.50	87.40	437.50		
This Employment	1,312.50	262.40	1,312.50		

L.A.S.