

VARIANCE REPORT

1. Other Receipts decrease of 35.0% - all items below £250 and therefore not reportable.
2. Other Payments increase of 36.05 – which is broken down as follows:-

	<u>2016</u>	<u>2015</u>	<u>+ / (-)</u>
Grants paid	608	nil	608
Grass cutting/Maintenance	1804	132	1672
Equipment maintenance	nil	1015	(1015)
All other items are below £250.			

Plumtree parish council, Nottinghamshire