

VARIANCE REPORT

1. Other Receipts increase of 473.1% - which is broken down as follows:-

	<u>2018</u>	<u>2017</u>	<u>+ / (-)</u>
Grants received	500	nil	500

All other items were below £250.

2. Other Payments decrease of 20.4% - which is broken down as follows:-

	<u>2018</u>	<u>2017</u>	<u>+ / (-)</u>
Grants paid	62	1157	(1095)

All other items were below £250.