## **VARIANCE REPORT**

1. Other Receipts increase of 473.1% - which is broken down as follows:-

| -               |      | o or orreit | TIL US TOTA |
|-----------------|------|-------------|-------------|
|                 | 2018 | 2017        | +/(-)       |
| Grants received | 500  | nil         | 500         |
| A 11 .1 .       |      | 1111        | 200         |

All other items were below £250.

2. Other Payments decrease of 20.4% - which is broken slown as follows:-

<u>2018</u> <u>2017</u> <u>+/(-)</u> Grants paid 1157 62 (1095)

All other items were below £250.