

Explanation of variances – pro forma

Name of smaller authority:

Plumtree Parish Council

County area (local councils and parish meetings only):

Nottinghamshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,520	6,426				
2 Precept or Rates and Levies	4,200	4,800	600	14.29%	NO	
3 Total Other Receipts	556	576	20	3.60%	NO	
4 Staff Costs	133	144	11	8.27%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	3,717	5,000	1,283	34.52%	YES	Bin brought & installed (£527), Data Protection Officer fee (£150), Road sign (£318), ICO & email system (£105), hall hire increased by £63
7 Balances Carried Forward	6,426	6,658			NO	
8 Total Cash and Short Term Investments	6,426	6,658				
9 Total Fixed Assets plus Other Long Term Investments and	3,497	3,854	357	10.21%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable