

WESTMESTON PARISH COUNCIL - BUDGET

	<u>2021/22</u>	<u>2022/23</u>
<u>ADMINISTRATION</u>		
Clerk's salary and wfh allowance	4,212	4,000
Clerk's expenses - travel	140	145
Hall hire and storage	175	175
SSALC/NALC subscription and LCR	150	120
Lewes DALC	20	20
Election costs	0	0
Audit fees (internal)	100	150
Audit fees (external)	0	0
Admin expenses, training and conference fees	300	300
Insurance	200	240
Computer, printer, email, connection and telephone	2,500	500
Website hosting/email	150	150
Defibrillator pads	50	50
Death of a senior figure/Coronation/Jubilee expenses	0	500
HR advice	1,000	0
Zoom subscription	180	0
<u>ENVIRONMENT</u>		
Banks, pathways, finger posts, maintenance at Church corner, red telephone box maintenance	2,000	3,000
<u>ROAD SAFETY INITIATIVES</u>		
Beacon Parishes Traffic Group *	2,500	2,500
<i>* to go to a new earmarked reserve at year end</i>		
<u>GRANTS AND DONATIONS</u>		
Westmeston Jubilee Pathway Trust	350	350
Monday Group	250	250
Springett & Campion Educ. T	200	200
Beacon Parishes PCC	350	350
<u>TOTAL EXPENDITURE</u>	<u>14,827</u>	<u>13,000</u>
<u>INCOME</u>		
Precept	13,000	13,000
<u>TOTAL INCOME</u>	<u>13,000</u>	<u>13,000</u>
Taken from reserves to balance budget	1,827	0
General Reserve as at 1 April 2021 (as per AGAR)	16,238	
Earmarked Reserve as at 1 April 2021 (as per AGAR)	5,000	
<i>Projected year end General Reserve (based on budget)</i>	<i>14,411</i>	<i>11,911</i>
<i>Projected year end Earmarked Reserve (based on budget)</i>	<i>5,000</i>	<i>7,500</i>
Band D council tax increase (if tax base unchanged)		0.0%