

VARIANCE REPORT

1. Precept increase of 15.5% - is in line with the Precept requested.
2. Other receipts increase of 141.7% - which is broken down as follows:-

	<u>2016</u>	<u>2015</u>	<u>+ / (-)</u>
Grants received	769	200	569
All other items are below £250.			
3. Staff Costs decrease of 96.7% - All items are below £250.
4. Other payments increase of 20.7% - which is broken down as follows:-

	<u>2016</u>	<u>2015</u>	<u>+ / (-)</u>
Office administration	3088	2629	459
Website expenses	560	nil	560
Memorial commemoration	nil	382	(382)
Grass Cutting/Maintenance costs	1908	1558	350
All other items are below £250.			

**Normanton on the Wolds parish council,
Nottinghamshire**