

## VARIANCE REPORT

1. Other receipts increase of 73.0% - which is broken down as follows:-

	<u>2016</u>	<u>2015</u>	<u>+ / (-)</u>
Grants received	2800	1469	1331
All other items below £250.			

2. Other payments increase of 100.3% - which is broken down as follows:-

	<u>2016</u>	<u>2015</u>	<u>+ / (-)</u>
Website costs	705	nil	705
Grass cutting	1273	730	543
Street Furniture	250	nil	250
All other items below £250.			

- 3 Fixed Assets are now shown at cost and not insured values.