

VARIANCE REPORT

1. Precept increase of 32.0% - which is line with future requirements of the Council.
2. Other receipts decrease of 55.3% - which is broken down as follows:-

	<u>2018</u>	<u>2017</u>	<u>+ / (-)</u>
Grants received	1085	2800	(1715)
All other items below £250.			
3. Staff Costs decrease of 18.5% - which relates to a PAYE refund made by HMRC.
4. Other payments increase of 24.8% - which is broken down as follows:-

	<u>2018</u>	<u>2017</u>	<u>+ / (-)</u>
Website costs	310	705	(395)
Grass cutting	2086	1273	813
Street Furniture	nil	250	(250)
Repairs & Maintenance	856	nil	856
All other items below £250.			