

## Explanation of variances – pro forma

Name of smaller authority:

Widmerpool Parish Council

County area (local councils and parish meetings only):

Nottinghamshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,227	7,130				
2 Precept or Rates and Levies	5,400	5,878	478	8.85%	NO	
3 Total Other Receipts	1,254	312	-942	75.12%	YES	less grants received in
4 Staff Costs	1,237	1,373	136	10.99%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	4,514	4,568	54	1.20%	NO	
7 Balances Carried Forward	7,130	7,379			NO	
8 Total Cash and Short Term Investments	7,130	7,379				
9 Total Fixed Assets plus Other Long Term Investments and	6,332	6,332	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable